

Medium Term Financial Plan Timetable

Date	Meeting	Item(s) for Discussion	Meeting	Item(s) for Discussion
	First Wave of Budget Strategy		Second Wave of Budget Strategy	
Thursday 30 Sep 10am	Council	Revenue Budget 2011/12 <i>(Management Initiated Savings)</i>		
Monday 18 Oct, 5 pm	Performance & Strategy Scrutiny Committee	Revenue Budget Scrutiny 2011/12 and Future Years <i>(Savings with service implications and ABG Savings in CYPS)</i>		
Wed 20 Oct – CSR Announcement				
Fri 22 Oct	All Party Member Briefing	CSR Announcement		
Wed 10 Nov, 12.30 pm	Cabinet Meeting	Draft Medium Term Financial Plan 2011-14. Fees and Charges Income 2011/12 – Final Report		
Wed 17 Nov, 2.30 pm	Performance & Strategy Scrutiny Committee	Draft Medium Term Financial Plan 2011-14. Fees and Charges Income 2011/12 – Final Report		
Thurs 9 Dec, 10 am	Council	Medium Term Financial Plan 2011-14 Revenue Budget 2011/12 – Savings With Service Implications <i>(Savings with service implications and ABG)</i>		

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		<i>Savings in CYPS)</i> Fees and Charges Income 2011/12 – Final Report		
Mon 13 Dec – Draft Settlement				
Wed 22 Dec, 12.30 pm			Cabinet	Draft Medium Term Financial Plan 2011-12 (<i>detailed savings proposals for 2011/12 post draft settlement</i>).
Fri 7 Jan 2011, 10.00 am			Performance & Strategy Scrutiny Committee	Draft Medium Term Financial Plan 2011-12 (<i>detailed savings proposals for 2011/12 post draft settlement</i>).
Thu 13 Jan 2011, 10.00 am			Council	Draft Medium Term Financial Plan 2011-12 (<i>detailed savings proposals for 2011/12 post draft settlement</i>).
19 Jan 2011			Cabinet	Revised Capital Strategy 2011/12 to 2014/15
19 Jan 2011			Performance & Strategy Scrutiny Committee	Revised Capital Strategy 2011/12 to 2014/15
Late Jan – Final Settlement				
15 Feb 2011			Cabinet	Final Medium Term Financial Plan 2011/12 to 2013/14 (<i>Including final</i>

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				<i>detailed savings proposals for 2011/12 post final settlement).</i>
16 Feb 2011			Additional Performance and Strategy Scrutiny Committee*	Final Medium Term Financial Plan 2011/12 to 2013/14 (<i>Including final detailed savings proposals for 2011/12 post final settlement).</i>
24 Feb 2011			Council	Medium Term Financial Plan 2011/12 to 2013/14 (<i>Including final detailed savings proposals for 2011/12 post final settlement).</i> Capital Strategy 2011/12 to 2014/15